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ABSTRACT

As part of its continuing assessment of its impact on the community, Montgomery College conducted a study to determine the usage of various campus facilities by college and community groups over a four-month period between January 1, 1983 and April 30, 1983. Facilities officers on each of the college's three campuses were asked to complete usage forms indicating the type of facility (e.g., classroom, lecture hall, and gymnasium), the size of the facility, hours of use per day, number of times used, time of day facility was used, and the number of people involved. Information was collected for facility use for non-college purposes and for non-instructional college activities, with focus on group rather than individual usage. Study findings included the following: (1) diverse groups of people used campus facilities during the period for purposes including social events, academic pursuits, meetings, lectures, and performances; (2) regular campus buildings were used for non-college activities an average of 58 times per month; (3) non-college groups tended to schedule activities more often during the evening hours, while college groups tended to use the facilities more often during the day; (4) the average number of activities scheduled each month in physical education facilities was 473 for the non-college groups and 28 for the college groups; and (5) an average of 144 non-instructional college activities were scheduled in regular buildings each month. The study report includes findings for the college as a whole and each campus and the usage forms. (AYC)

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Use of College Facilities for Non-College and Non-Instructional College Activities

Montgomery College
Office of Institutional Research
Montgomery County, Maryland
October 1983

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JC 840 373

USE OF COLLEGE FACILITIES

FOR NON-COLLEGE AND NON-INSTRUCTIONAL

COLLEGE ACTIVITIES

MONTGOMERY COLLEGE

Office of Institutional Research
Montgomery County, Maryland

October 1983

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TABLE OF CONTENTS

1.	Executive Summary.	1
2.	Introduction	3
	Campus Facilities.	3
	Parameters of Study.	5
	Limitations.	6
3.	Results.	7
4.	Montgomery College	
	Non-College Use.	8
	Non-Instructional College Use.	14
5.	Germantown Campus.	19
	Non-College Use.	20
	Non-Instructional College Use.	25
6.	Rockville Campus	30
	Non-College Use.	30
	Non-Instructional College Use.	35
7.	Takoma Park Campus	40
	Non-College Use.	40
	Non-Instructional College Use.	46
8.	Importance of Campuses to Montgomery County Community.	52
9.	Conclusion	53
10.	Appendix A	54
11.	Appendix B	56

LIST OF TABLES

	TABLE	PAGE
1.	Table 1-MC - Number of Times and Types of Rooms Used by Non-College Groups	9
2.	Table 2-MC - Number of Hours Rooms Used by Non-College Groups	9
3.	Table 3-MC - Number of Non-College People Using Buildings	10
4.	Table 4- MC - Total Square Footage of Buildings Used by Non-College Groups	10
5.	Table 5 -MC - Number of Times and Types of P.E. Facilities Used by Non-College Groups	11
6.	Table 6-MC - Number of Hours P.E. Facilities Used by Non-College Groups	12
7.	Table 7-MC - Number of Non-College People Using P.E. Facilities	13
8.	Table 8-MC - Total Square Footage of P.E. Buildings Used By Non-College Groups	13
9.	Table 9-MC - Number of Times and Types of Rooms Used For Non-Instructional College Activities	15
10.	Table 10-MC - Number of Hours Used for Non-Instructional College Activities	16
11.	Table 11-MC - Number of People Using Buildings For Non-Instructional College Activities	16
12.	Table 12-MC - Total Square Footage of Buildings Used For Non-Instructional College Activities	17
13.	Table 13-MC -Number of Times & Types of P.E. Facilities Used For Non-Instructional College Activities	18
14.	Table 14-MC - Number of Hours P.E. Facilities Used for Non-Instructional College Activities	18
15.	Table 15-MC - Number of People Using P.E. Facilities For Non-Instructional College Activities	19
16.	Table 16-MC - Total Square Footage of P.E. Buildings Used For Non-Instructional College Activities	19
17.	Table 1-G - Number of Times and Types of Rooms Used by Non-College Groups	20
18.	Table 2-G - Number of Hours Rooms Used by Non-College Groups	21
19.	Table 3-G - Number of Non-College People Using Buildings	21
20.	Table 4- G - Total Square Footage of Buildings Used by Non-College Groups	22
21.	Table 5 -G - Number of Times and Types of P.E. Facilities Used by Non-College Groups	23
22.	Table 6-G - Number of Hours P.E. Facilities Used by Non-College Groups	23
23.	Table 7-G - Number of Non-College People Using P.E. Facilities	24
24.	Table 8-G - Total Square Footage of P.E. Buildings Used By Non-College Groups	24
25	Table 9-G - Number of Times and Types of Rooms Used For Non-Instructional College Activities	26
26.	Table 10-G - Number of Hours Used for Non-Instructional College Activities	26

27. Table 11-G - Number of People Using Building For Non-Instructional College Activities 27
28. Table 12-G - Total Square Footage of Buildings Used For Non-Instructional College Activities 27
29. Table 13-G -Number of Times & Types of P.E. Facilities Used For Non-Instructional College Activities. 28
30. Table 14-G - Number of Hours P.E. Facilities Used for Non-Instructional College Activities 29
31. Table 15-G - Number of People Using P.E. Facilities For Non-Instructional College Activities 29
32. Table 16-G - Total Square Footage of P.E. Buildings Used For Non-Instructional College Activities 29
33. Table 1-R - Number of Times and Types of Rooms Used by Non-College Groups 31
34. Table 2-R - Number of Hours Rooms Used by Non-College Groups 31
35. Table 3-R - Number of Non-College People Using Buildings 32
36. Table 4- R - Total Square Footage of Buildings Used by Non-College Groups 32
36. Table 5 -R - Number of Times and Types of P.E. Facilities Used by Non-College Groups 33
37. Table 6-R - Number of Hours P.E. Facilities Used by Non-College Groups 33
38. Table 7-R - Number of Non-College People Using P.E. Facilities 34
39. Table 8-R - Total Square Footage of P.E. Buildings Used By Non-College Groups. 34
40 Table 9-R - Number of Times and Types of Rooms Used For Non-Instructional College Activities 36
41. Table 10-R - Number of Hours Used for Non-Instructional College Activities 37
42. Table 11-R - Number of People Using Buildings For Non-Instructional College Activities 37
43. Table 12-R - Total Square Footage of Buildings Used For Non-Instructional College Activities 37
44. Table 13-R -Number of Times & Types of P.E. Facilities Used For Non-Instructional College Activities. 38
45. Table 14-R - Number of Hours P.E. Facilities Used for Non-Instructional College Activities 39
46. Table 15-R - Number of People Using P.E. Facilities For Non-Instructional College Activities 39
47. Table 16-R - Total Square Footage of P.E. Buildings Used For Non-Instructional College Activities 40
48. Table 1-TP - Number of Times and Types of Rooms Used by Non-College Groups.. 41
49. Table 2-TP - Number of Hours Rooms Used by Non-College Groups 42
50. Table 3-TP - Number of Non-College People Using Buildings 42
51. Table 4-TP - Total Square Footage of Buildings Used by Non-College Groups 43
52. Table 5-TP - Number of Times and Types of P.E. Facilities Used by Non-College Groups 44
53. Table 6-TP - Number of Hours P.E. Facilities Used by Non-College Groups 45

54. Table 7-TP - Number of Non-College People Using P.E. Facilities 45
55. Table 8-TP - Total Square Footage of P.E. Buildings Used By Non-College Groups. 46
56 Table 9-TP - Number of Times and Types of Rooms Used For Non-Instructional College Activities 47
57. Table 10-TP - Number of Hours Used for Non-Instructional College Activities 48
58. Table 11-TP - Number of People Using Buildings For Non-Instructional College Activities 48
59. Table 12-TP - Total Square Footage of Buildings Used For Non-Instructional College Activities 48
60. Table 13-TP -Number of Times & Types of P.E. Facilities Used For Non-Instructional College Activities. 50
61. Table 14-TP - Number of Hours P.E. Facilities Used for Non-Instructional College Activities 50
62. Table 15-TP - Number of People Using P.E. Facilities For Non-Instructional College Activities 50
63. Table 16-TP - Total Square Footage of P.E. Buildings Used For Non-Instructional College Activities 51

EXECUTIVE SUMMARY

Introduction

As part of its continuing assessment of its impact on the community, Montgomery College recently looked at the usage of the various campus facilities by community groups over a four-month period. In addition, the College measured facility usage for non-instructional College activities. The College hoped to identify the kinds of groups and people using the facilities as well as the extent of their usage. The availability of College facilities throughout Montgomery County is another service and interaction that is sometimes overlooked in assessing the College's importance to its community.

The time frame for the collection of data was January 1, 1983, to April 30, 1983. This four-month period should be reflective of a normal nine-month academic year, and for the most part did not include unusual usage by outside or on-campus groups. For the most part, data were collected for group usage of facilities. Individuals who took advantage of art gallery exhibits, the library, or who did not schedule the usage of playing fields, etc. were not included in the estimates.

Off-campus College facilities were not included in the study. A special note of appreciation is extended to the Facilities Offices for all of their efforts to collect the data.

Results

The results were first divided by non-college and non-instructional College usage, then secondly by regular building and physical education facility usage. (See full report for campus breakdowns.)

Diverse groups of people were drawn to the College's three campuses during the four-month period under study. Some came for social and recreational actitivies, while others came for academic reasons. Many groups, including schools, churches, service organizations, fraternities and sororities used campus buildings for meetings and lectures. Community and business groups also came on campus for recreation or dinners and meetings.

Non-college groups used buildings on the three campuses an average of 58 times each month, while the average number of activities scheduled each month in physical education facilities was 473. These activities drew an average of 12,214 people to one of the campuses each month.

An average of 144 non-instructional College activities were scheduled in regular buildings each month at the College. Non-instructional College activities were scheduled in physical education facilities about 28 times each month. Non-instructional College activities held in either regular buildings or physical education facilities attracted about 7,600 people each month. On-campus College usage of facilities was more likely to occur during the day hours of 7 am to 6 pm, while non-college usage was scheduled more often during the evening hours of 6 to 11 pm.

Conclusion

The results show clear evidence that Montgomery College is a vital part of community life even beyond its primary function as an institution of higher education. Facility usage is another indicator of Montgomery College's continuing interaction and impact on its community.

INTRODUCTION

Many people who come onto one of the three Montogmery College campuses at Germantown, Rockville or Takoma Park have never taken any coursework. This group of citizens have used the college facilities for community meetings or enjoyed the physical education facilities, grounds, and playing fields. Many of these people come as part of a community group or organization; others use the facilities, such as the library or playing fields, as individuals.

As part of its continuing assessment of its impact on the community, Montgomery College recently looked at the usage of the various campuses by community groups and some individuals over a four-month period. In addition, the College also measured facility usage for non-instructional College activities. The College hoped to identify the kinds of groups and people using the facilities as well as the extent of their usage. The availability of College facilities in various parts of Montgomery County to the community and College for non-instructional usage is another service that is sometimes overlooked in assessing the College's importance to its community.

CAMPUS FACILITIES

Montgomery College has three campuses in Montgomery County to serve the different needs of the community. Below is a brief description of each campus and the facilities available for community use.

Germantown Campus

The newest of the three campuses, located at Germantown, opened its facilities in September 1978. The Campus sits atop a gentle ridge east of Interstate 270, and has three large buildings. The Humanities and Social Sciences Building contains classrooms, a library, bookstore, cafeteria, laboratories, and offices. The Physical Education complex includes a regulation-sized gymnasium and two scrimmage gymnasiums as well as locker rooms, weight room, offices, and swimming pool. The Sciences and Applied Studies Building houses classrooms, open laboratory and service center, lecture halls, and campus administrative offices.

Rockville Campus

The Rockville Campus is the largest of the three campuses and houses the central administrative units. The Campus has 12 buildings. The Art Building contains classrooms, a modern gallery, offices, and studios. The Campus Center has two cafeterias, student lounges, student activities offices, bookstore, bowling lanes, billiard room, snack bar, and a small theater.

The Campus Tower houses the library and offices, and the Computer Science Building contains computer facilities, classrooms, and offices. The Fine Arts Building, equipped with multimedia communications facilities, is a college and community center for cultural programs. It also has classrooms, scenery workshop areas, and faculty offices. A new fine arts facility is currently under construction.

The Humanities Building houses classrooms, lecture halls, and a lecture theater. The Music Building includes a recital hall, rehearsal hall, practice rooms, studios, and special classrooms. The two Science Buildings include laboratories in addition to classrooms and offices. The Student Services Building contains the campus offices of admissions, registration, records and related services. Classrooms for career oriented programs are located in the Technical Center. The Physical Education Center includes a swimming pool, two gymnasiums, apparatus rooms, dance studio, wrestling and weight rooms, offices, locker facilities, and classrooms.

Takoma Park Campus

The Takoma Park Campus lies at the edge of Washington, D.C. in the midst of tree-lined streets and Victorian homes. The Campus has twelve buildings within short walking distance of each other. The Commons includes the cafeteria, bookstore, administrative offices, and student activities. The Communication Arts Center contains classrooms, the Black Box Threatre and music labs. The Mathematics Pavilion, Nursing Science Pavilion, Office Studies Pavilion, two Science Buildings, and Social Sciences Pavilion primarily house classrooms, faculty offices, and laboratories. The library is housed in the Resource Center, while an art gallery, offices and art studios are located in the Pavilion of Fine Arts. The Student Services Pavilion includes offices of admission, registration, and records, along with other services. Falcon Hall contains a gymnasium, swimming pool, handball court, dance studio, and other specialized areas. Adjacent to the buildings on all three campuses are athletic facilities.

PARAMETERS OF STUDY

The main purpose of this study was to determine the extent non-college and non-instructional College groups used College facilities at the three campuses. Originally, the study was limited to non-college use of the facilities. However, as the planning for the study progressed, it became clear that the facilities also were being used a great deal by on-campus groups and individuals for non-instructional uses. These uses included meetings and activities of non-instructional campus groups, as well as College-sponsored cultural and athletic events.

The time frame for the collection of data was January 1, 1983, to April 30, 1983. This four-month period should be reflective of a normal nine-month academic year, and for the most part did not include unusual usage by outside or on-campus groups.

The final tallies also include campus usage by individuals (as opposed to groups) for certain cultural, academic, and athletic events as well as specific usage of physical education facilities, such as the handball court at Takoma Park. For the most part, however, data were collected for group usage of facilities. Individuals who took advantage of areas such as art gallery exhibits, the library, the playing fields and grounds during the four-month time frame were not included in the estimates. This type of facility usage was not seen as unimportant; however, the collection of individual data would depend on estimates or a more complex scheme that proved to be too time-consuming and costly.

Facilities Offices on each campus were asked to complete usage forms for non-college purposes and for non-instructional College activities. (See Appendices A and B.) Both forms asked for the type of group reserving the facility as well as the type of facility (classroom, lecture hall, gymnasium, etc.), the size of the facility (net assignable square feet, NASF), hours of use per day, number of times used, time of day facility was used (day or night), and the number of people involved.

Simple tabulations of the data collected by the Facilities Offices were made to estimate how often the campuses were being used for non-college and non-instructional College activities and how many additional people were being drawn to the campuses. The counts were not unduplicated. If, for example, ten members of a community swim club came on campus for ten workouts, the total involvement was listed as 100. The use of unduplicated headcounts was deemed too costly and time consuming for this study. In addition, a duplicated count provided a better indication of actual campus usage, including such services as parking, security, and housekeeping.

LIMITATIONS

This study was designed to provide the College and the community a rough picture of non-college and non-instructional College usage of Montgomery College's three campuses. This includes not only an idea of how often the facilities were used, but also a look at what type of groups and individuals were using them. It also was important that this study not take up a great deal of time for College personnel, or prove to be too costly. For this reason, estimates were often used, especially for groups attending cultural or recreational activities. Length of time a facility was used also was usually rounded to the nearest hour or half hour. This should be noted when reviewing the results.

In addition, the results are primarily tabulations of group usage of facilities. The exception was individual attendance at events such as music recitals or similar activities. The numbers do not capture those attracted to the campuses for art exhibits, the library, or non-scheduled athletic events.

Finally, the time period limits the collection of data to mid and late winter and early spring. Fall and early winter usage might have been somewhat different. For example, community use of buildings for meetings might have been heavier in the fall, while recreational use of athletic facilities might have been heavier in the later time period. The monthly averages in the results do not reflect these differences since there was no empirical way to discern differences. However, it is believed that the results should be representative for an academic year.

RESULTS

The results are presented in four sections representing the total College, and each campus: Germantown, Rockville, and Takoma Park. Two further breakdowns were made within each section. First, the results were tabulated according to non-college as opposed to non-instructional College usage. Second, the two subsections were further divided according to regular building usage as opposed to physical education facilities. The latter category included gymnasiums, swimming pools, tennis courts, racquetball courts, ball fields, basketball courts, tracks, weight rooms, and dance studios. This division was made to differentiate primarily recreational uses of the campuses from other uses.

Under each category of Buildings or Physical Education Facilities in the total College or campus sections, the results include the type of groups using the facilities, the number of times and kinds of facilities that were used, the number of hours used, the number of people involved, and the square footage involved. Another category was derived by multiplying the net assignable square footage (NASF) of the facility times the number of hours used per day times how often the facility was used. This figure was calculated primarily to give College officials an idea of non-instructional and non-college portions of operating costs such as utilities, etc.
The tables reflect both totals for the four-month time period in which the data were collected, as well as a monthly average based on mean usage. As noted earlier, the figures in this section were based on estimates and did not include every usage of the College for non-college or non-instructional activities.

MONTGOMERY COLLEGE

The total College figures reflect a tabulation of the totals from the three campuses. Non-college usage is presented first, followed by non-instructional College use.

Non-College

Non-college usage was divided into use of regular buildings, including classrooms, lecture halls, seminar rooms, auditorium or cafeteria, conference rooms, amphitheater, etc., and physical education facilities, including gymnasiums, swimming pools, etc.

1. Buildings

Diverse groups of people were drawn to the College's three campuses during the four-month period under study. Some came for social reasons, such as singles clubs or folk dancing. Others used college facilities for academic reasons, such as high school students taking college placement tests. Many groups, including schools, churches, service organizations such as Kiwanis, fraternites, and sororities, used campus buildings for meetings or lectures. Some community groups, such as the Maryland Council for Gifted Children used College buildings for regular meetings. Occasionally business groups, such as the Southwestern Co., the Bliss Electrical Association and the RCA Service Co., met in campus buildings for conferences or annual dinners. Governmental groups, such as police departments, also took advantage of meeting rooms at the campuses. Finally, facilities such as the Music Recital Hall on the Rockville Campus drew groups such as the Maryland State Music Teachers Association and the Montgomery County Honors Chorus.

Buildings on three campuses were used 231 times during the four-month period for non-college activities. The average monthly usage of buildings was 58 (Table 1-MC). Regular classrooms were used most often by groups. Recital halls, auditorium/cafeteria and faculty dining rooms were also used extensively. Non-college groups also tended to schedule activities more often during the evening hours of 6 to 11 pm as opposed to daytime, 7 am to 6 pm.

The number of hours the facilities were used for non-college activities, however, was split almost evenly between day and evening usage. The average hours buildings were used in one month during the day was 84, while the average during the evening was 98 (Table 2-MC).

TABLE 1-MC

NUMBER OF TIMES AND TYPES OF ROOMS USED BY NON-COLLEGE GROUPS
- MONTGOMERY COLLEGE -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	99	25
Evening (6 pm - 11 pm)	132	33
Total	231	58
TYPES OF ROOMS		
Regular Classroom	79	20
Lecture Hall	7	2
Auditorium or Cafeteria	34	8
Conference Room	8	2
Other	103	26
Science Lab	7	
Faculty Dining Room	19	
Lounges	13	
Music Recital Hall	42	
Film Lab	8	
Testing Center	8	
Planetarium	6	

TABLE 2-MC

NUMBER OF HOURS ROOMS USED BY NON-COLLEGE GROUPS
- MONTGOMERY COLLEGE -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	337.25	84
Evening (6 pm - 11 pm)	391.50	98
Total	728.75	182

In an average month, non-college activities drew almost 4,000 people to one of Montgomery College's three campuses. Over three-fourths of these people came during the 6 pm to 11 pm time period (Table 3-MC).

TABLE 3-MC

NUMBER OF NON-COLLEGE PEOPLE USING BUILDINGS
- MONTGOMERY COLLEGE -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	3,760	940
Evening (6 pm - 11 pm)	12,015	3,005
Total	15,775	3,945

The average square footage used during a month in campus buildings for non-college activities was 220,290 (Table 4-MC). About two-thirds of the total space was used during the evening hours. (The average square footage was calculated by multiplying the net assignable square footage of the facility -NASF- times how often and how long the facility was used.) More people involved in non-college activities came to one of the campuses during the evening, but they were there for shorter periods of time and used less space per person.

TABLE 4-MC

TOTAL SQUARE FOOTAGE OF BUILDINGS USED BY NON-COLLEGE GROUPS
- MONTGOMERY COLLEGE -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	328,363	82,091
Evening (6 pm - 11 pm)	552,798	138,199
Total	881,161	220,290

2. Physical Education Facilities

The College's recreational facilities on the three campuses also drew many different groups. Governmental, business, community, and church groups were among those represented. Athletic groups included soccer, baseball and swim teams, along with sports associations and the Montgomery County Recreation Department. The public schools also took advantage of facilities such as the swimming pool at the Germantown Campus. Civic associations and businesses such as Safeco, Fox & Co., and IBM used gymnasiums and several of the athletic fields. Falcon Hall at the Takoma Park Campus was also visited by the Washington professional football cheerleaders, the Redskinettes.

Recreational facilities came under much heavier usage than other campus buildings. During the four-month period of the study, the facilities at the three campuses were used almost 2,000 times by groups and individuals (Table 5-MC). However, more than half of this usage came from the Takoma Park Racquetball Facilities Passholders, who also accounted for most of the daytime usage of physical education facilities. The facility that was used most often outside of the Takoma Park racquetball court was the swimming pool at each of the campuses. The monthly average showed that each of the three pools was used almost daily by non-college groups.

TABLE 5-MC

NUMBER OF TIMES AND TYPES OF P.E. FACILITIES USED BY NON-COLLEGE GROUPS
- MONTGOMERY COLLEGE -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	1,452	363
Evening (6 pm - 11 pm)	435	109
Total	1,887	472
TYPES OF FACILITIES		
Gymnasium	223	56
Swimming Pool	420	105
Racquetball Court	1,170	293
Ball Fields	61	15
Track	10	2
Weight Room	1	0
Dance Studios	2	1

The average number of hours physical education facilities were used each month came to 663 (Table 6-MC). Dividing this figure by the average usage figure results in an average length of time for each non-college activity of about one and a half hours. The usage of the racquetball courts during the day by passholders skews the division between day and evening usage. Omitting this group reduces the average hours used in one month from 7 am to 6 pm to 161, for a total average monthly usage of 371.

TABLE 6-MC

NUMBER OF HOURS P.E.
FACILITIES USED BY NON-COLLEGE GROUPS
- MONTGOMERY COLLEGE -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	1,813.5	453
Evening (6 pm - 11 pm)	839.5	210
Total	2,653.0	663

The number of people drawn to the campuses during the four-month study period for non-college recreational activities was over 33,000.(Table 7-MC) Each month, over 8,000 people used the pools, gymnasiums, dance studios, tracks, or athletic fields. The usage was heaviest during the evening.

TABLE 7-MC

NUMBER OF NON-COLLEGE PEOPLE USING P.E. FACILITIES
- MONTGOMERY COLLEGE -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	13,146	3,287
Evening (6 pm - 11 pm)	19,930	4,982
Total	33,076	8,269

The average monthly square footage of physical education buildings used by non-college groups came to almost 3 million square feet (Table 8-MC). This did not include space in locker and shower rooms used by the various non-college groups. These figures include only buildings and do not include outside facilities.

TABLE 8-MC

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS USED BY NON-COLLEGE GROUPS
- MONTGOMERY COLLEGE -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	5,564,033	1,391,008
Evening (6 pm - 11 pm)	6,113,040	1,528,260
Total	11,677,073	2,919,268

Non-Instructional College Use

This section includes usage of campus facilities by on-campus groups for non-instructional College activities.

1. Buildings

On-campus groups were much more likely to use facilities in campus buildings than recreational facilities. The primary usage was for meetings of students, faculty, administrators, and interest groups. Student usage also included dances, movies, and more informal gatherings. Interest groups, including a ski club, Jewish student organization, and fashion merchandising group, met regularly in classrooms and conference rooms. Academic groups also used facilities for outside lectures and speakers. Faculty and administrators used building facilities for meetings such as Faculty Council, Community College Instructional Deans and the American Association of University Professors (AAUP).

Buildings were used for these various purposes 574 times during the four-month study period, or an average of 144 times a month (Table 9-MC). Conference rooms and regular classrooms were the busiest facilities, closely followed by offices, various lounges, and seminar rooms. Unlike non-college users of building facilities, faculty, staff, and students were more likely to schedule activities during the day. An average of 127 activities were scheduled during the day each month, while only 17 (12 percent of the total) were held in the evening hours of 6 to 11 pm. This is in contrast to over half (57 percent) of the non-college activities in buildings being scheduled during the evening. Non-instructional College activities were scheduled in building facilities an average 515 hours a month, resulting in an average usage per activity of 3 1/2 hours. College activities tended to be much longer than non-college functions (Table 10-MC).

TABLE 9-MC

NUMBER OF TIMES AND TYPES OF ROOMS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	508	127
Evening (6 pm - 11 pm)	66	17
Total	574	144
TYPES OF ROOMS		
Regular Classroom	110	28
Lecture Hall	62	16
Seminar Room	56	14
Auditorium or Cafeteria	33	8
Conference Room	153	38
Amphitheater	12	3
Other	148	37
Science Lab	8	
Hallway	2	
Foyer or Lobby	13	
Game Room	2	
Office	53	
Lounge	53	
Facility Dining Room	7	
Theater	2	
Recital Hall	5	
Dance Room (Tap)	3	

The average number of people involved in the non-instructional College activities each month came to over 7,000.

TABLE 10-MC

NUMBER OF HOURS USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL HEADCOUNT	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	1,738.5	435
Evening (6 pm - 11 pm)	322.5	80
Total	2,061.0	515

Several student activities, such as dances, accounted for the larger than expected average number of people (1,700) for the evening hours (Table 11-MC).

TABLE 11-MC

NUMBER OF PEOPLE USING BUILDINGS
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	21,365	5,341
Evening (6 pm - 11 pm)	6,800	1,700
Total	28,165	7,041

Total square footage of buildings used for non-instructional activities at the three campuses during the four-month study period came to over 3 million square feet. An average of about 800,000 square feet was used for non-instructional College purposes each month (Table 12-MC).

TABLE 12-MC

TOTAL SQUARE FOOTAGE OF BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	2,567,033	641,758
Evening (6 pm - 11 pm)	589,255	147,314
Total	3,156,288	789,072

2. Physical Education Facilities

Physical education facilities were used much less for non-instructional College activities than for non-college purposes. This was probably due to the availability of the facilities on an individual basis to College personnel and students. The usage reflected in the following tables primarily reflects group usage and does not capture individual use of recreational facilities.

Non-instructional College usage was mainly by sports-related organizations such as the karate and soccer clubs. Students and faculty also made occasional use of the gym and playing fields.

Non-instructional College activities were scheduled in physical education facilities about 28 times each month, evenly split between evening and day hours (Table 13-MC). The two areas with the widest usage were the campus gymnasiums and dance studios. The facilities were used about 80 hours each month (Table 14-MC). The average non-instructional College activity in a recreational facility was scheduled for slightly less than three hours.

TABLE 13-MC

NUMBER OF TIMES & TYPES OF P.E. FACILITIES USED
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	57	14
Evening (6 pm - 11 pm)	56	14
Total	113	28
TYPES OF FACILITIES		
Gynmasium	57	14
Swimming Pool	1	-
Tennis Court	1	-
Ball Field	4	1
Dance Studios	50	13

TABLE 14-MC

NUMBER OF HOURS P.E. FACILITIES
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	144	36
Evening (6 pm to 11 pm)	170	43
Total	314	79

During the four-month study period, over 2,200 on-campus people used the recreational facilities for non-instructional College activities. The average use per month came to 556, or about 20 people per activity (Table 15-MC).

TABLE 15-MC

NUMBER OF PEOPLE USING P.E. FACILITIES
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	1,310	328
Evening (6 pm - 11 pm)	913	228
Total	2,223	556

The total square footage of physical education buildings used for non-instructional activities at the three campuses was almost 2 million square feet during the four-month study period, or an average of 481,039 square feet each month (Table 16-MC). These figures include only buildings, as opposed to outside facilities.

TABLE 16-MC

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- MONTGOMERY COLLEGE -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	1,311,845	327,961
Evening (6 pm - 11 pm)	612,312	153,078
Total	1,924,157	481,039

GERMANTOWN CAMPUS

The following section summarizes information about usage of facilities on the Germantown Campus of Montgomery College. Non-college usage is presented first, followed by non-instructional College use.

Non-College Use

Non-college usage was divided into use of regular buildings, including classrooms, lecture halls, seminar rooms, auditorium/cafeteria, conference room, etc., and physical education facilities, including gymnasium, playing fields, etc.

1. Buildings

Diverse groups of people were drawn to the Germantown Campus during the four-month period under study. Many groups, including schools, Boy Scout troops, civic associations, and churches used campus buildings for meetings or lectures.

Buildings on the campus were used 18 times during the four-month study period for non-college activities, for an average monthly usage of five. Regular classrooms were used most often, followed by conference rooms (Table 1-G). The buildings were used slightly more often during the evening hours of 6 pm to 11 pm for non-college activities than during the day, 7 am to 6 pm.

TABLE 1-G

NUMBER OF TIMES AND TYPES OF ROOMS USED
BY NON-COLLEGE GROUPS
- GERMANTOWN CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	8	2
Evening (6 pm - 11 pm)	10	3
Total	18	5
TYPES OF ROOMS		
Regular Classroom	9	2
Auditorium or Cafeteria	1	-
Conference Room	7	2
Other	1	-
Science Lab	1	-

The number of hours the facilities were used for non-college activities was also split almost evenly between day and evening usage. The average hours buildings were used in one month during the day was four, while the average during the evening was six (Table 2-G). In an average month, non-college activities drew more than 130 people to the Germantown Campus. Over three-fourths of these people came during the 6 to 11 pm time period (Table 3-G).

TABLE 2-G

NUMBER OF HOURS ROOMS USED BY
NON-COLLEGE GROUPS
- GERMANTOWN CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	16.5	4
Evening (6 pm - 11 pm)	22.5	6
Total	39.0	10

TABLE 3-G

NUMBER OF NON-COLLEGE PEOPLE USING BUILDINGS
- GERMANTOWN CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	125	31
Evening (6 pm - 11 pm)	402	101
Total	527	132

The average square footage used during a month in campus buildings for non-college activities was 6,796 (Table 4-G). About half of the total space was used during the evening hours. The average square footage was calculated by multiplying the net assignable square footage of the facility - NASF - times how often and how long the facility was used. Although more people involved in non-college activities came to the Campus during the evening, each person was there for a shorter period of time and used less space per person.

TABLE 4-G

TOTAL SQUARE FOOTAGE OF BUILDINGS USED BY
NON-COLLEGE GROUPS
- GERMANTOWN CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	12,738	3,185
Evening (6 pm - 11 pm)	14,446	3,611
Total	27,184	6,796

2. Physical Education Facilities

The Campus' recreational facilities also drew many different non-college groups. Governmental, business, community, and church groups were among those represented. Athletic groups included soccer and swim teams, along with sports associations and the Montgomery County Recreational Department. The public schools also took advantage of the swimming pool. Businesses, such as IBM, used the gymnasium.

Recreational facilities came under much heavier usage than other campus buildings. During the four-month period of the study, the physical education facilities at Germantown were used over 200 times by groups and individuals (Table 5-G). The average monthly usage came to 56. The facility used most often was the swimming pool, which was reserved an average of 36 times each month.

The average number of hours physical education facilities were used each month came to 124 (Table 6-G). Dividing this figure by the average usage above results in an average length of time for each non-college activity of over two hours. The facilities also showed more hourly use during the day than during the evening.

TABLE 5-G

NUMBER OF TIMES AND TYPES OF P.E. FACILITIES
USED BY NON-COLLEGE GROUPS
- GERMANTOWN CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	108	27
Evening (6 pm - 11 pm)	114	29
Total	222	56
TYPES OF FACILITIES		
Gymnasium	43	11
Swimming pool	144	36
Ball fields	34	9
Weight room	1	-

Table 6-G

NUMBER OF HOURS P.E. FACILITIES USED
BY NON-COLLEGE GROUPS
- GERMANTOWN CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	292	73
Evening (6 pm - 11 pm)	202	51
Total	494	124

The number of people drawn to the Germantown Campus during the four-month study period for non-college recreation activities was over 9,000 (Table 7-G). Each month over 2,200 people used the pool, gymnasium or ball fields. The use of the pool by the public schools and youth swim teams resulted in heavier usage for non-college activities during the day than evening.

TABLE 7-G

NUMBER OF NON-COLLEGE PEOPLE USING P.E. FACILITIES
- GERMANTOWN CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	5,787	1,447
Evening (6 pm - 11 pm)	3,258	814
Total	9,045	2,261

The average monthly square footage of physical education buildings used by non-college groups came to over 1 million square feet (Table 8-G). This did not include space in locker and shower rooms used by the various non-college groups.

TABLE 8-G

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS USED BY NON-COLLEGE GROUPS
- GERMANTOWN CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	2,210,667	552,667
Evening (6 pm - 11 pm)	2,011,482	502,870
Total	4,222,149	1,055,537

Non-Instructional College Use

This section includes usage of the Germantown Campus facilities by on-campus groups for non-instructional activities.

1. Buildings

On-campus groups were much more likely to use facilities in the Campus buildings than recreational facilities. The primary usage was for meetings of students, faculty, administrators and interest groups. Interest groups, such as the Ski Club, often met regularly in classrooms and conference rooms. Faculty and administrators used building facilities for Staff Senate meetings or for groups such as the President's Cabinet.

Buildings were used for these various purposes 145 times during the four-month period, for an average of 36 times a month. Conference rooms were the busiest facilities, followed by regular classrooms. Unlike non-college users of building facilities, on-campus groups were more likely to schedule activities during the day. An average of 31 activities were scheduled during the day each month, while only five (14 percent of the total) were held in the evening hours of 6 pm to 11 pm (Table 9-G).

Non-instructional College activities were scheduled in the Germantown buildings an average of 101 hours a month, resulting in an average usage per activity of almost three hours (Table 10-G). The average number of people involved in the non-instructional activities each month came to 866 (Table 11-G). Again, most people used the buildings during the day.

TABLE 9-G

NUMBER OF TIMES AND TYPES OF ROOMS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	123	31
Evening (6 pm - 11 pm)	22	5
Total	145	36
TYPES OF ROOMS		
Regular Classroom	25	6
Lecture Hall	10	2
Auditorium or Cafeteria	6	1
Conference Room	94	24
Other	8	2
Science Lab	8	-

TABLE 10-G

NUMBER OF HOURS USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	341	85
Evening (6 pm - 11 pm)	65	16
Total	406	101

TABLE 11-G

NUMBER OF PEOPLE USING BUILDINGS
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	2,942	736
Evening (6 pm - 11 pm)	520	130
Total	3,462	866

Total square footage of buildings used for non-instructional activities at the Germantown Campus during the four-month study period came to 296,484 square feet (Table 12-G). An average of about 74,000 square feet was used for non-instructional College purposes each month.

TABLE 12-G

TOTAL SQUARE FOOTAGE OF BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	237,227	59,307
Evening (6 pm - 11 pm)	59,257	14,814
Total	296,484	74,121

2. Physical Education Facilities

Physical education facilities were used much less for non-instructional College activities than for non-college purposes. This was probably due to the availability of the facilities on an individual basis to College personnel and students. The usage reflected in the following tables primarily reflects group usage and does not capture individual use of recreational facilities.

The non-instructional College usage was limited to the Soccer Club and student groups. Non-instructional activities were scheduled in physical education facilities about five times a month, almost all during the day. The two areas with the widest usage were the gymnasium and ball fields (Table 13-G). The facilities were used about eight hours each month. The average non-instructional College activity in a recreational facility was scheduled for about one and one-half hours (Table 14-G).

During the four-month study period, about 300 on-campus people used the recreational facilities for non-instructional College activities. The average use per month came to 79 or about 16 people per activity (Table 15-G).

The total square footage of physical education buildings used for non-instructional activities at the Germantown Campus was 291,589 square feet during the four-month study period, or an average of 72,897 square feet each month (Table 16-G). These figures included only buildings.

TABLE 13-G

NUMBER OF TIMES & TYPES OF P.E. FACILITIES USED
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	20	5
Evening (6 pm - 11 pm)	1	-
Total	21	5
TYPES OF FACILITIES		
Gymnasium	15	4
Swimming Pool	1	-
Ball Field	4	1
Tennis Court	1	-

TABLE 14-G

NUMBER OF HOURS P.E. FACILITES
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	28	7
Evening (6 pm to 11 pm)	4	1
Total	32	8

TABLE 15-G

NUMBER OF PEOPLE USING P.E. FACILITIES
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	215	54
Evening (6 pm - 11 pm)	100	25
Total	315	79

TABLE 16-G

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- GERMANTOWN CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	194,905	48,726
Evening (6 pm - 11 pm)	96,684	24,171
Total	291,589	72,897

ROCKVILLE CAMPUS

The following section summarizes information about usage of facilities on the Rockville Campus of Montgomery College. Non-college usage is presented first, followed by non-instructional College use.

Non-College Use

Non-college usage was divided into use of regular buildings, including classrooms, lecture halls, seminar rooms, auditorium/cafeteria, conference rooms, amphitheater, etc., and physical education facilities, including gymnasium, playing fields, etc.

1. Buildings

Diverse groups of people were drawn to the Rockville Campus during the four-month period under study. Many groups, including schools, churches and governmental associations, used Campus buildings for meetings or lectures. Some community groups, such as the Maryland Council for Gifted Children used the Campus for regular meetings. Occasionally business groups, such as Potomac Craftsmen and the Southwestern Co., met in the Campus buildings for conferences or dinners. Finally, facilities such as the Music Recital Hall drew groups such as the Maryland State Music Teachers Association and the Montgomery County Honors Chorus.

Buildings on the Rockville Campus were used 161 times during the four-month study period for non-college activities. The average monthly usage of buildings was 40. Regular classrooms were used most often by groups, followed by the Music Recital Hall and Faculty - Staff Dining Room. Non-college groups also tended to schedule activities more often during the evening hours of 6 pm to 11 pm as opposed to daytime, 7 am to 6 pm (Table 1-R).

The number of hours the facilities were used for non-college activities was also found to be heavier in the evening (Table 2-R). The average hours buildings were used in one month during the day was 50, while the average during the evening was 74.

TABLE 1-R

NUMBER OF TIMES AND TYPES OF ROOMS USED BY NON-COLLEGE GROUPS
- ROCKVILLE CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	62	15
Evening (6 pm - 11 pm)	99	25
Total	161	40
TYPE OF ROOM		
Regular classroom	70	18
Lecture Hall	6	1
Auditorium or cafeteria	10	2
Conference rooms	1	-
Other	74	19
Fac. dining room	19	
Lounge	13	
Music recital hall	42	

TABLE 2-R

NUMBER OF HOURS ROOMS USED BY NON-COLLEGE GROUPS
- ROCKVILLE CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	201.0	50
Evening (6 pm - 11 pm)	295.5	74
Total	496.5	124

In an average month, non-college activities drew over 3,000 people to the Rockville Campus. Most of these people, over 85 percent, came during the 6 pm to 11 pm time period (Table 3-R).

TABLE 3-R

NUMBER OF NON-COLLEGE PEOPLE USING BUILDINGS
ROCKVILLE CAMPUS

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	1,675	419
Evening (6 pm - 11 pm)	10,643	2,661
Total	12,318	3,080

The average square footage used during a month in the Campus buildings for non-college activities was 121,745 square feet (Table 4-R). About two-thirds of the total space was used during the evening hours. (The average square footage was calculated by multiplying the net assignable square footage of the facility - NASF - times how often and how long the facility was used.) Although more people involved in non-college activities came to the Rockville Campus during the evening, they were there for shorter periods of time and used less space per person.

TABLE 4-R

TOTAL SQUARE FOOTAGE OF BUILDINGS USED BY NON-COLLEGE GROUPS
- ROCKVILLE CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	174,100	43,525
Evening (6 pm - 11 pm)	312,878	78,220
Total	486,978	121,745

2. Physical Education Facilities

Recreational facilities on the Rockville Campus also drew many different groups. Governmental, business community and church groups were among those represented. Civic associations and businesses such as Safeco, Fox & Co., and IBM used the gymnasium and several of the athletic fields. Community groups included the YMCA, Wheaton Boys Club and the County rugby football team.

Recreational facilities came under much heavier usage than other campus buildings. During the four-month period of the study, the facilities at the Rockville Campus were used about 350 times by groups and individuals. The average usage each month was 88. The gymnasium and swimming pool were used with about equal frequency, followed by the ball fields and track (Table 5-R).

The average number of hours physical education facilities were used each month came to 164 (Table 6-R). Dividing this figure by the average

TABLE 5-R

NUMBER OF TIMES AND TYPES OF P.E.
FACILITIES USED BY NON-COLLEGE GROUPS
- ROCKVILLE CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	133	33
Evening (6 pm - 11 pm)	218	55
Total	351	88
TYPE OF FACILITY		
Gymnasium	155	39
Swimming pool	159	40
Track	10	2
Ball fields	27	7

TABLE 6-R

NUMBER OF HOURS P.E. FACILITIES USED BY NON-COLLEGE GROUPS
- ROCKVILLE CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	237.0	59
Evening (6 pm - 11 pm)	418.5	105
Total	655.5	164

usage above results in an average length of time for each non-college activity of about two hours.

The number of people drawn to the Rockville Campus during the four-month study period for non-college recreational activities was almost 16,500 (Table 7-R). Each month over 4,100 people used the gymnasium, pool or athletic fields. The usage was also heaviest during the evening.

TABLE 7-R

NUMBER OF NON-COLLEGE PEOPLE USING P.E. FACILITIES
- ROCKVILLE CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	4,769	1,192
Evening (6 pm - 11 pm)	11,690	2,923
Total	16,459	4,115

The average monthly square footage of physical education buildings used by non-college groups came to almost 1 million square feet (Table 8-R). This did not include space in locker and shower rooms used by the various non-college groups.

TABLE 8-R

TOTAL SQUARE FOOTAGE OF P.E.
BUILDINGS USED BY NON-COLLEGE GROUPS
- ROCKVILLE CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	1,460,517	365,129
Evening (6 pm - 11 pm)	2,331,614	582,904
Total	3,792,131	948,033

Non-Instructional College Use

This section includes usage of the Rockville Campus facilities by on-campus groups for non-instructional activities.

1. Buildings

On-campus groups were much more likely to use facilities in the Campus buildings than recreational facilities. The primary usage was for meetings of students, faculty, administrators, and interest groups. Interest groups, including a hospitality club and a fashion merchandising group, met regularly in classrooms and conference rooms. Academic groups also used facililities for outside lecturers and speakers. Faculty and administrators used building facilities for meetings such as Faculty Council, Community College Instructional Deans and the American Association of University Professors (AAUP).

Buildings were used for these various purposes 253 times during the four-month study period, for an average of 63 times a month. Regular classrooms, lounges, lecture halls and conference rooms were the busiest facilities. Unlike non-college users of building facilities, faculty, staff, and students were more likely to schedule activities during the day. An average of 56 activities were scheduled during the day each month, while only seven (11 percent of the total) were held in the evening hours of 6 pm to 11 pm (Table 9-R).

TABLE 9-R

NUMBER OF TIMES AND TYPES OF ROOMS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	223	56
Evening (6 pm - to 11 pm)	30	7
Total	253	63
TYPE OF ROOM		
Regular classroom	78	20
Lecture Hall	47	12
Auditorium or cafeteria	23	6
Conference Room	34	8
Amphitheater	1	-
Other	70	17
Lounge	53	
Fac. dining room	7	
Theater	2	
Music Recital hall	5	
Dance Room (Tap)	3	

Non-instructional College activities were scheduled in building facilities an average of 225 hours a month, resulting in an average usage per activity of 3 1/2 hours. College activities tended to be much longer than non-college functions (Table 10-R). The average number of people involved in the non-instructional College activities each month came to over 4,400 (Table 11-R).

Total square footage of buildings used for non-instructional activities at the Rockville Campus during the four-month study period came to over 2 million square feet. An average of 548,671 square feet was used for non-instructional College purposes each month (Table 12-R).

TABLE 10-R

NUMBER OF HOURS USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	710	178
Evening (6 pm - to 11 pm)	190	47
Total	900	225

TABLE 11-R

NUMBER OF PEOPLE USING BUILDINGS
FOR NCN-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	12,425	3,106
Evening (6 pm - to 11 pm)	5,330	1,333
Total	17,755	4,439

TABLE 12-R

TOTAL SQUARE FOOTAGE OF BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	1,800,237.5	450,059
Evening (6 pm - to 11 pm)	394,448.0	98,612
Total	2,194,685.5	548,671

2. Physical Education Facilities

Physical education facilities were used much less for non-instructional College activities than for non-college purposes. This was probably due to the availability of the facilities on an individual basis to College personnel and students. The usage presented in the following tables primarily reflects group usage and does not capture individual use of recreational facilities.

The non-instructional College usage was mainly by sports-related organizations, such as the Soccer Club. Occasional use of the gym and playing fields by students and faculty groups was also made.

Non-instructional activities were scheduled in physical education facilities about 15 times each month, with the heaviest usage coming in the evening (Table 13-R). The area with the widest usage was the dance studio. The physical education facilities were used about 41 hours each month (Table 14-R). The average non-instructional College activity in a recreational facility was scheduled for slightly less than three hours.

TABLE 13-R

NUMBER OF TIMES & TYPES OF P.E. FACILITIES USED
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	10	3
Evening (6 pm - to 11 pm)	48	12
Total	58	15
TYPE OF FACILITY		
Gymnasium/ball fields	10	3
Dance Studio	48	12

TABLE 14-R

NUMBER OF HOURS P.E. FACILITES USED
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS IN ONE MONTH
Day (7 am - 6 pm)	20	5
Evening (6 pm - 11 pm)	144	36
Total	164	41

During the four-month study period, 840 on-campus people used the recreational facilities for non-instructional College activities. The average use per month came to 210, or about 14 people per activity (Table 15-R).

The total square footage of physical education buildings used for non-instructional activities at the Rockville Campus was over 344,000 square feet during the four-month study period for an average of about 86,000 square feet each month (Table 16-R).

TABLE 15-R

NUMBER OF PEOPLE USING P.E. FACILITIES
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS-

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 11 pm)	120	30
Evening (6 pm - 11 pm)	720	180
Total	840	210

TABLE 16-R

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- ROCKVILLE CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am to 6 pm)	76,180	19,045
Evening (6 pm to 11 pm)	268,128	67,032
Total	344,308	86,077

TAKOMA PARK CAMPUS

The following section summarizes information about usage of facilities on the Takoma Park Campus of Montgomery College. Non-college usage is presented first, followed by non-instructional College use.

Non-College Use

Non-college usage was divided into use of regular buildings, including classrooms, lecture halls, seminar rooms, auditorium or cafeteria, conference room, etc., and physical education facilities, including gymnasiums, playing fields, etc.

1. Buildings

Diverse groups of people were drawn to the Takoma Park Campus during the four-month period under study. Some came for social reasons, such as singles clubs or folk dancing. Others used Campus facilities for academic reasons, such as high school students taking college placement tests. Many groups, including churches, schools, and sororities, used campus buildings for meetings, retreats and lectures. One group, the Bliss Electrical Association met at Takoma Park for its annual dinner.

Buildings on the Takoma Park Campus were used 52 times during the four-month period for non-college activities. The average monthly usage of buildings was 13. An auditorium or cafeteria was used most often by groups. Other areas showing more usage included the film lab, testing center, planetarium and science labs. Non-college groups tended to schedule meetings on campus as much during the day, 7 am to 6 pm, as during the evening, 6 pm to 11 pm (Table 1-TP).

The number of hours the facilities were used for non-college activities also showed heavier usage during the day than in the evening. The average hours buildings were used in one month during the day was about 30, while the average during the evening was 18. The total hours scheduled for non-college activities in one month was 48 (Table 2-TP).

TABLE 1-TP

NUMBER OF TIMES AND TYPES OF ROOMS USED BY NON-COLLEGE GROUPS
- TAKOMA PARK CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	29	7
Evening (6 pm - 11 pm)	23	6
Total	52	13
TYPE OF ROOM		
Lecture Hall	1	-
Auditorium or cafeteria	23	6
Other	28	7
Film lab	8	
Testing center	8	
Planetarium	6	
Lab	6	

TABLE 2-TP

NUMBER OF HOURS ROOMS USED BY NON-COLLEGE GROUPS
- TAKOMA PARK CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am to 6 pm)	119.75	30
Evening (6 pm to 11 pm)	73.50	18
Total	193.25	48

In an average month, non-college activities drew over 730 people to the Takoma Park Campus. Most of these people, almost two-thirds, came during the 7 am to 6 pm time period (Table 3-TP). This pattern is different from the other two campuses, primarily because of the large number of high school students who took a college placement test offered through an educational testing service.

TABLE 3-TP

NUMBER OF NON-COLLEGE PEOPLE USING BUILDINGS
TAKOMA PARK CAMPUS

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	1,960	490
Evening (6 pm - 11 pm)	970	243
Total	2,930	733

The average square footage used during a month in campus buildings for non-college activities was 91,750 square feet (Table 4-TP). About two-thirds of the total space was used during the evening hours. (The average square footage was calculated by multiplying the net assignable square footage of the facility - NASF - times how often and how long the facility was used.) Fewer people were involved in non-college activities at the Takoma Park Campus during the evening. They were there for shorter periods of time and used more space per person.

TABLE 4-TP

TOTAL SQUARE FOOTAGE OF BUILDING USED BY NON-COLLEGE GROUPS
- TAKOMA PARK CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	141,525	35,381
Evening (6 pm - 11 pm)	225,474	56,369
Total	366,999	91,750

2. Physical Education Facilities

The College's recreational facilities at Takoma Park also drew many different groups. Community, sports, and church groups were among those represented. Athletic groups included the Junior Soccer Club and the Greater Washington Team Handball Club. Falcon Hall was also visited by the Washington professional football cheerleaders, the Redskinettes.

Recreational facilities came under much heavier usage than other campus buildings. During the four-month period of the study, the facilities at Takoma Park were used over 1,300 times (Table 5-TP). However, much of this usage (about 90 percent) came from the Racquetball Facilities Passholders, who also accounted for most of the day usage of physical education facilities. Deleting this group

from the average monthly total, resulted in average monthly daytime usage of about 41. The facility that was used most often outside of the racquetball court was the swimming pool. The monthly average showed that the pool was used almost daily by non-college groups.

TABLE 5-TP

NUMBER OF TIMES AND TYPES OF P.E.
FACILITIES USED BY NON-COLLEGE GROUPS
- TAKOMA PARK CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	1,211	303
Evening (6 pm - 11 pm)	103	26
Total	1,314	329
TYPE OF FACILITIES		
Gymnasium	25	6
Swimming pool	117	29
Racquetball court	1,170	293
Dance studio	2	1

The average number of hours physical education facilities were used each month came to 376 (Table 6-TP). Dividing this figure by the average usage above, results in an average length of time for each non-college activity of about one hour. The usage of the racquetball courts during the day by passholders skews the division between day and evening usage. Omitting this group reduces the average hours used in one month from 7 am to 6 pm to 29 for a total monthly usage of 84.

TABLE 6-TP

NUMBER OF HOURS P.E. FACILITIES USED BY NON-COLLEGE GROUPS
- TAKOMA PARK CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	1,284.5	321
Evening (6 pm - 11 pm)	219.0	55
Total	1,503.5	376

The number of people drawn to the campus during the four-month study period for non-college recreational activities was over 7,500. Each month, almost 2,000 people used the pool, gymnasium, racquetball court or dance studio. The number of people using the facilities was greater during the evening.

TABLE 7-TP

NUMBER OF NON-COLLEGE PEOPLE USING P.E. FACILITIES
- TAKOMA PARK CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	2,590	648
Evening (6 pm - 11 pm)	4,982	1,245
Total	7,572	1,893

The average monthly square footage of physical education buildings used by non-college groups came to almost one million square feet (Table 8-TP). This did not include space in locker and shower rooms used by the various non-college groups.

TABLE 8-TP

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS USED BY NON-COLLEGE GROUPS
- TAKOMA PARK CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	1,892,849	473,212
Evening (6 pm - 11 pm)	1,769,944	442,486
Total	3,662,793	915,698

Non-Instructional College Use

This section includes usage of the Takoma Park Campus facilities by on-campus groups for non-instructional activities.

1. Buildings

On-campus groups were much more likely to use facilities in the Campus buildings than recreational facilities. The primary usage was meetings of students, faculty, administrators, and interest groups. Student usage also included dances, movies, opera week, lunch time concerts, and more informal gatherings. Academic groups, such as the Physics Club, also used facilities for outside lecturers and speakers. Faculty and administrators used building facilities for meetings such as Faculty Congress.

Buildings were used for these various purposes 176 times during the four-month study period, for an average of 44 times a month. Seminar rooms and offices were the busiest facilities, followed by conference rooms, foyers or lobbies. Unlike non-college users of building facilities, faculty, staff, and students were more likely to schedule activities during the day. An average of 40 activities were scheduled during the day each month, while only four (9 percent of the total) were held in the evening hours of 6 pm to 11 pm (Table 9-TP). About half of the non-college activities in buildings were scheduled during the evening.

TABLE 9-TP

NUMBER OF TIMES AND TYPES OF ROOMS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	162	40
Evening (6 pm - 11 pm)	14	4
Total	176	44
TYPES OF ROOMS		
Regular Classroom	7	2
Lecture Hall	5	1
Seminar Room	56	14
Auditorium or Cafeteria	4	1
Conference Room	25	6
Film lab.	11	3
Other	68	17
Foyer or Lobby	13	
Game Room	2	
Office	53	

Non-instructional College activities were scheduled in building facilities an average 189 hours a month, resulting in an average usage per activity of about four hours. College activities tended to be much longer than non-college functions (Table 10-TP). The average number of people involved in the non-instructional activities each month came to 1,737 (Table 11-TP). Several student activities, such as dances, accounted for the larger than expected average for the evening hours.

TABLE 10-TP

NUMBER OF HOURS USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	687.5	172
Evening (6 pm - 11 pm)	67.5	17
Total	755.0	189

TABLE 11-TP

NUMBER OF PEOPLE USING BUILDINGS
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	5,998	1,500
Evening (6 pm - 11 pm)	950	237
Total	6,948	1,737

Total square footage of buildings used for non-instructional activities at the Campus during the four-month study period came to over 665,000 square feet (Table 12-TP). An average of 166,280 square feet was used for non-instructional College purposes each month.

TABLE 12-TP

TOTAL SQUARE FOOTAGE OF BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTHLY SQUARE FOOTAGE
Day (7 am - 6 pm)	529,568.5	132,392
Evening (6 pm - 11 pm)	135,550.0	33,888
Total	665,118.5	166,280

2. Physical Education Facilities

Physical education facilities were used much less for non-instructional College activities than for non-college purposes. This was probably due to the availability of the facilities on an individual basis to College personnel and students. The usage presented in the following tables primarily reflects group usage and does not capture individual use of recreational facilities.

The non-instructional College usage was mainly by the staff basketball team or for two campus-wide meetings held in the gymnasium. A special exercise presentation also was made for the Nursing program.

Non-instructional activities were scheduled in physical education facilities about nine times each month, with most usage coming in the daytime. The area with the widest usage was the gymnasium (Table 13-TP). The facilities were used about 30 hours each month, with most usage again coming during daytime hours (Table 14-TP). The average non-instructional College activity in a recreational facility was scheduled for about three hours and twenty minutes.

During the four-month study period, over 1,000 on-campus people used the recreational facilities for non-instructional College activities. The use per month came to 267, or about 30 people per activity (Table 15-TP).

TABLE 13-TP

NUMBER OF TIMES & TYPES OF P.E. FACILITIES USED
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL USAGE	AVERAGE MONTHLY USAGE
Day (7 am - 6 pm)	27	7
Evening (6 pm - 11 pm)	7	2
Total	34	9
TYPES OF FACILITIES		
Gynmasium	32	8
Swimming Pool	2	1

TABLE 14-TP

NUMBER OF HOURS P.E. FACILITES
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL HOURS USED	AVERAGE HOURS USED IN ONE MONTH
Day (7 am - 6 pm)	96	24
Evening (6 pm to 11 pm)	22	6
Total	118	30

TABLE 15-TP

NUMBER OF PEOPLE USING P.E. FACILITIES
FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL HEADCOUNT	AVERAGE MONTHLY HEADCOUNT
Day (7 am - 6 pm)	975	244
Evening (6 pm - 11 pm)	93	23
Total	1,068	267

The total square footage of physical education buildings used for non-instructional activities at the Takoma Park Campus was over 1,250,000 square feet during the four-month study period, for an average of 322,065 square feet each month (Table 16-TP).

TABLE 16-TP

TOTAL SQUARE FOOTAGE OF P.E. BUILDINGS
USED FOR NON-INSTRUCTIONAL COLLEGE ACTIVITIES
- TAKOMA PARK CAMPUS -

	TOTAL SQUARE FOOTAGE	AVERAGE MONTH SQUARE FOOTAGE
Day (7 am - 6 pm)	1,040,760	260,190
Evening (6 pm - 11 pm)	247,500	61,875
Total	1,288,260	322,065

IMPORTANCE OF CAMPUSES TO MONTGOMERY COUNTY COMMUNITY

The results clearly indicate that many individuals and groups look at Montgomery College as a part of their community to be used for many purposes. The diversity of the groups and the number of meetings and activities scheduled on the three campuses showed a wide usage of the College's facilities. In an average month, over 12,000 people came to one of the campuses to attend one of the 530 non-college activities that were scheduled in one of the regular buildings or physical education facilities. Another group of individuals of unknown size were also drawn to a campus on a walk-in basis to visit the library, exhibition areas or one of the other areas on campus.

By opening its facilities to outside groups, the College lessened the need for County recreation facilities and the use of other public buildings. The College's willingness to share its facilities probably cut down on some capital and operations costs for the County. The three campuses also provide open space that increases the aesthetic appeal of the community. Finally, the College reaps an extra benefit from drawing such diverse people to the campuses. Many people unaware of the range of course offerings in the credit and non-credit programs might have been encouraged to enroll at the College.

NON-INSTRUCTIONAL COLLEGE USE

The use of the campuses by College groups for non-instructional College activities is evidence that the College strives to serve the student as a whole person. The facilities were used by many different student groups for a wide range of activities.

In addition, faculty and administrators took advantage of College facilities to hold meetings to further their own growth. Administrators met with peers from other colleges, while faculty often met to revise curricula and course offerings for a better learning atmosphere. Over 7,500 students and College personnel came to one of 170 scheduled activities in an average month on the three campuses.

CONCLUSION

Just because the College facilities are being used for credit and non-credit instruction during both the day and evening does not mean that there are no costs associated with opening up the campuses to non-college and non-instructional College activities. The hidden costs include increased housekeeping, security, utilities, parking, and paperwork.

As a community college, Montgomery College certainly has made itself a part of the community through its willingness to host diverse groups of people with many different interests. Through the use of facilities for non-instructional College activities the College has also shown its commitment to serve the student's social, cultural as well as academic needs. Facility usage is another indicator of Montgomery College's continuing interaction and impact on the community.

0545R

Spring 1983
January 1 - April 30

Campus: _____

Use of College Facilities For Non-College Purposes

Type of Group(1)	Building Room Number and Category(2)	Size of Room(3)	Hours of Use Per Day(4)	No. of Times Used(5)	Time of Day(6)	Number of People(7)	Other Needs: Amount of Uniform Fee Paid(8)	Other Needs: Other Fees Paid (9)

61

C2

PLEASE SEE OTHER SIDE FOR INSTRUCTIONS

-54-

APPENDIX A

Type of Category:
(Use appropriate letter)

(1) Name of group and name of College employee, if applicable.

(2) (Use appropriate letter)

- A-Regular Classroom
- B-Lecture Hall
- C-Seminar Room
- D-Auditorium or Cafeteria
- E-Gymnasium
- F-Swimming Pool
- G-Conference Room
- H-Amphitheater
- I-Tennis Court
- J-Racquetball Court
- K-Ball Fields
- L-Basketball Courts
- M-Track
- N-Weight Room
- O-Dance Studies
- P-Other - please identify

(3) Net assignable square feet (NASF)

(6) (Use appropriate letter) A - 7 a.m. to 6 p.m.
B - 6 p.m. to 11 p.m.

(7) If the number is an estimate, place an "E", next to the number.

(8 & 9) Includes cost of such items as:
Audio Visual
Food Services
College personnel

Spring 1983
January 1 - April 30

Campus: _____

Use of College Facilities
For Non-Instructinal College Activities

Type of Group(1)	Building Room Number and Category(2)	Size of Room(3)	Hours of Use Per Day(4)	No. of Times Used(5)	Time of Day(6)	Number of People(7)

PLEASE SEE OTHER SIDE FOR INSTRUCTIONS

Type of Category:
(Use appropriate letter)

(1) Name of group and name of College employee, if applicable.

(2) (Use appropriate letter)

- A-Regular Classroom
- B-Lecture Hall
- C-Seminar Room
- D-Auditorium or Cafeteria
- E-Gymnasium
- F-Swimming Pool
- G-Conference Room
- H-Amphitheater
- I-Tennis Court
- J-Racquetball Court
- K-Ball Fields
- L-Basketball Courts
- M-Track
- N-Weight Room
- O-Dance Studies
- P-Other - please identify

(3) Net assignable square feet (NASF)

(6) (Use appropriate letter) A - 7 a.m. to 6 p.m.
B - 6 p.m. to 11 p.m.

(7) If the number is an estimate, place an "E", next to the number.